

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$393.75	1	0.00	\$393.75	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,989.00	\$16,817.72	34	14,989.00	\$16,817.72	34	\$864,961.47	1.94%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$106,128.00	0.00%
A2c - Residential Retail	-3,947.61	\$32,562.50	7	-3,377.61	\$32,927.50	14	\$0.00	0.00%
Res Subtotal	11,041.39	\$49,773.97	42.00	11,611.39	\$50,138.97	49	\$971,089.47	
Res % of Total	37.15%	40.87%	64.62%	16.85%	31.27%	56.32%	44.71%	
B1a - Income Eligible Coordinated Delivery	-749.94	\$40,571.47	12	12,162.10	\$58,615.83	23	\$478,537.96	12.25%
IE Subtotal	-749.94	\$40,571.47	12.00	12,162.10	\$58,615.83	23	\$478,537.96	
IE % of Total	-2.52%	33.32%	18.46%	17.65%	36.56%	26.44%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	19,433.00	\$31,430.01	11	35,299.00	\$47,913.39	14	\$722,144.66	6.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	9,844.50	\$3,650.00	1	\$0.00	0.00%
C&I Subtotal	19,433.00	\$31,430.01	11.00	45,143.50	\$51,563.39	15	\$722,144.66	
C&I % of Total	65.38%	25.81%	16.92%	65.50%	32.16%	17.24%	33.25%	
Total	29,724.45	\$121,775.45	65	68,916.99	\$160,318.19	87	\$2,171,772.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.